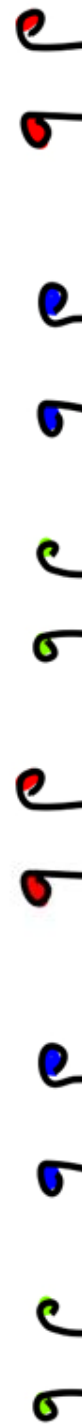


MEASURING UP!

**OSEP
Annual Progress
Report - FFY2009**

**Data Report to
Stakeholders
November 10, 2010**





Overview SPP and APR

- IDEA, Part C 1997 reauthorization required states to develop a State Performance Report (SPP) using 14 OSEP specified indicators.
- The SPP was written for FFYs2005-2010.
- States are required to report on each indicator annually on February 1st (APR).
- This report is for Federal Fiscal Year 2009 (7/1/09 - 6/30/10)
- Indiana has “Met Expectations” for the past two FFYs





Indicator #1 – Timely Services

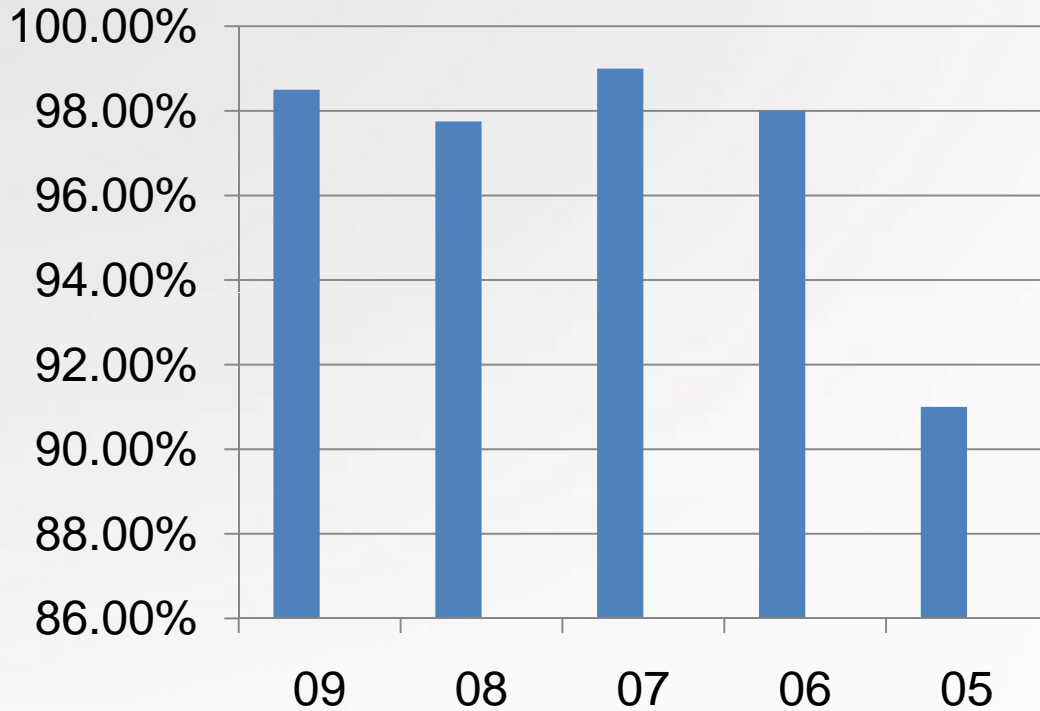
Indiana defines timely services as the initiation of all new services within 30 days of parent signature on the IFSP or service change page.

- Service start dates are documented on a service start form that the SPOE is required to complete for all new services. Start date can be reported by provider or family.
- Exclusions are allowed for exceptional family circumstances (child/family illness, vacation, death in family or other stressor that has resulted in the family's choice to delay service, includes families who fail to return repeated call to schedule and no shows of initial visits.





Indicator #1 – Timely Services



FFY09 - 98.5% (3017/3064)
FFY08 - 97.75% (3731/3817)
FFY07 - 99% (704/711)
FFY06 - 98% (317/323)
FFY05 - 91% (153/168)

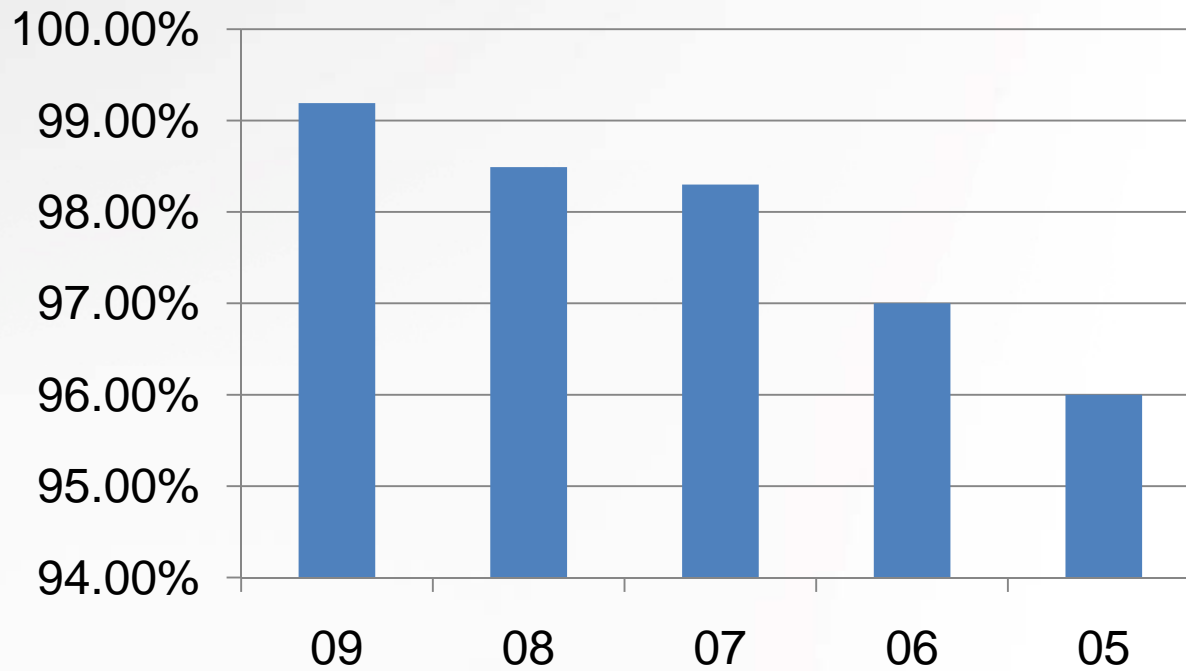




Indicator #2 – Natural Environments

Percent of Infants and toddlers with IFSPs who primarily receive services in the home or programs for typically developing children.

% Services in Natural Environment





Indicator #3 – Child Outcomes

The percent of children with IFSPs who achieve each of three OSEP prescribed child outcomes:

1. Positive social-emotional skills
2. Acquisition and use of knowledge and new skills
3. Use of appropriate behaviors to meet their needs

Measurement: AEPS entrance & exit scores to determine:

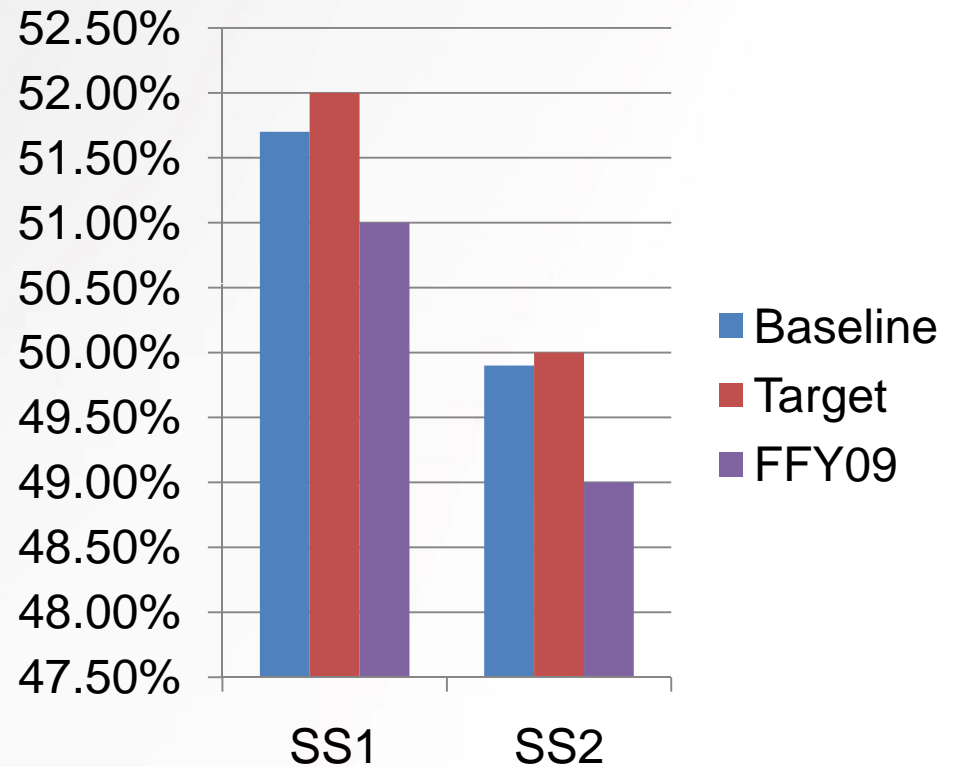
1. % did not improve
2. % improved, but not near same age peers
3. % improved near same age peers
4. % improved to the level of same age peers
5. % remained at the level of same age peers





Summary Statements A: Positive Social Emotional Skills

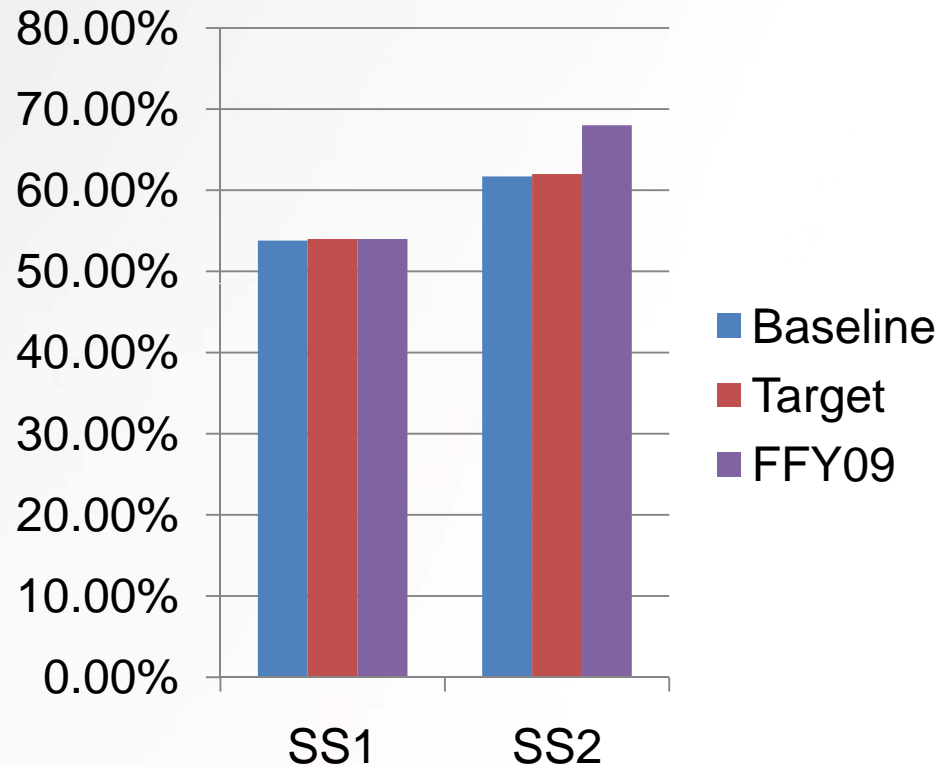
1. SS1 :Of those children who entered or exited the program below age expectations in Outcome A, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program.
2. SS2: The percent of children who were functioning within age expectations in Outcome A by the time they turned 3 years of age or exited the program.





Summary Statements B: Acquisition of Knowledge & New Skills

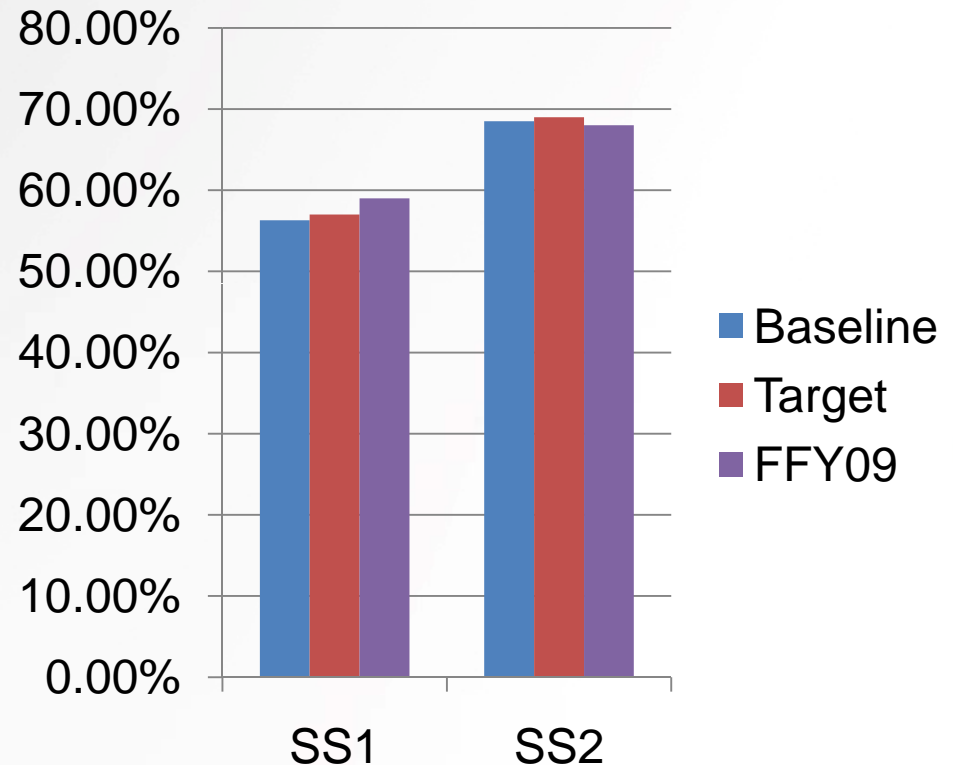
1. SS1 :Of those children who entered or exited the program below age expectations in Outcome B, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program.
2. SS2: The percent of children who were functioning within age expectations in Outcome B by the time they turned 3 years of age or exited the program.





Summary Statements C: Use of Appropriate Behaviors to Meet Needs

1. SS1 :Of those children who entered or exited the program below age expectations in Outcome C, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program.
2. SS2: The percent of children who were functioning within age expectations in Outcome C by the time they turned 3 years of age or exited the program.





Indicator #4 – Family Outcomes

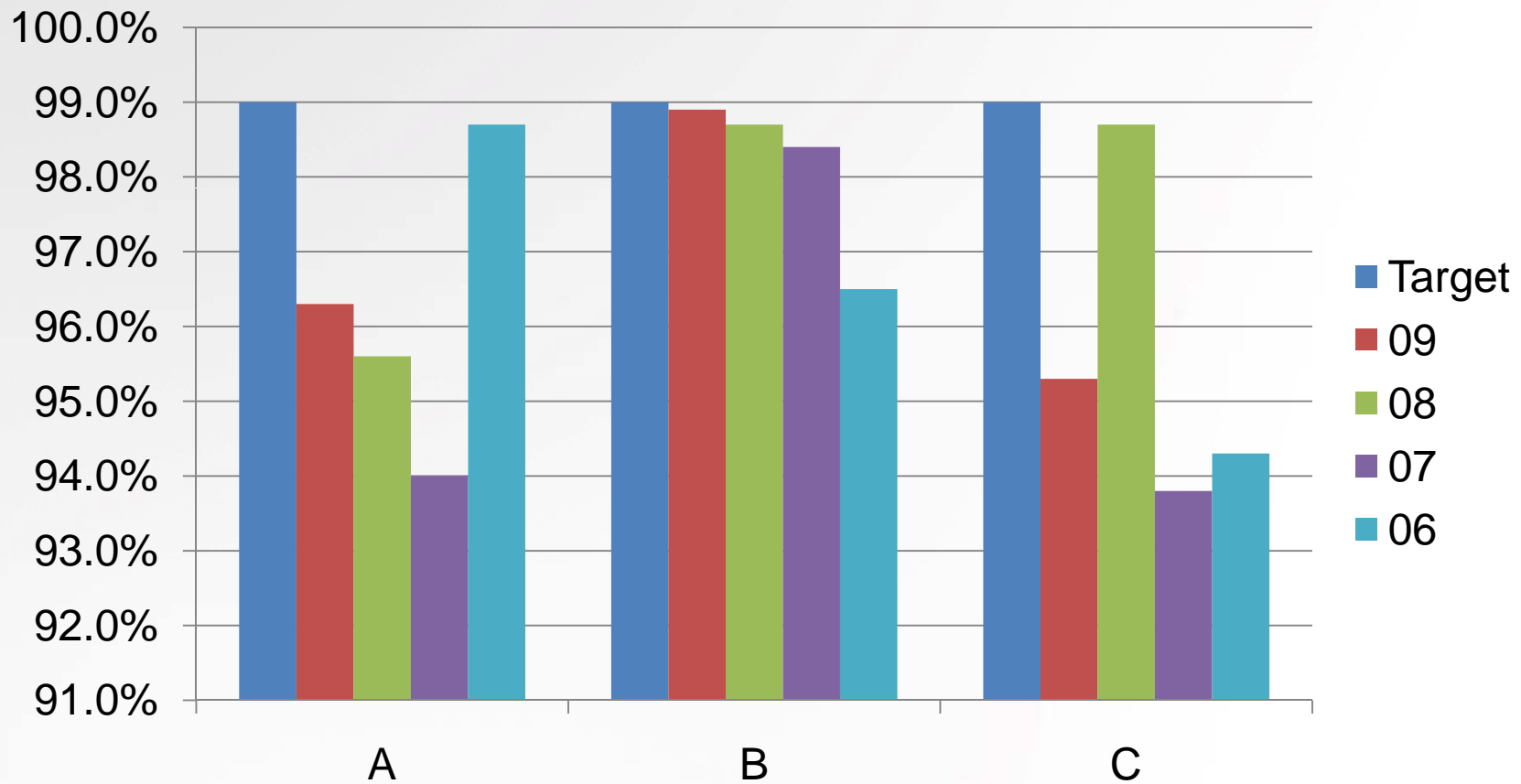
TARGETS:

- A. 99% of respondent families participating in Part C who report that early intervention services have helped the family know their rights.
- B. 99% of respondent families participating in Part C who report that early intervention services have helped the family effectively communicate their children's needs.
- C. 99% of respondent families participating in Part C who report that early intervention services have helped the family help their children develop and learn.



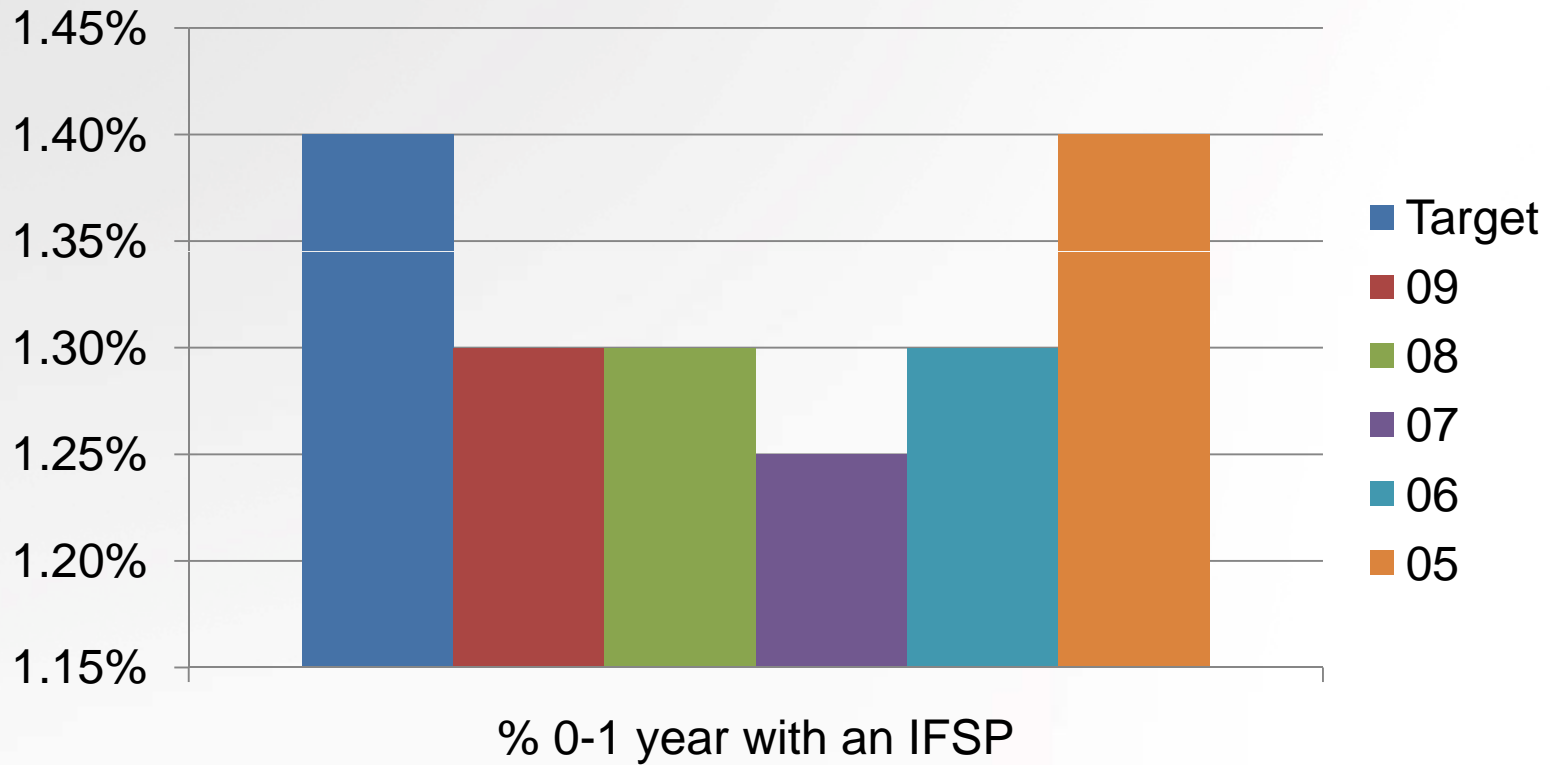


Indicator #4 – Family Outcomes



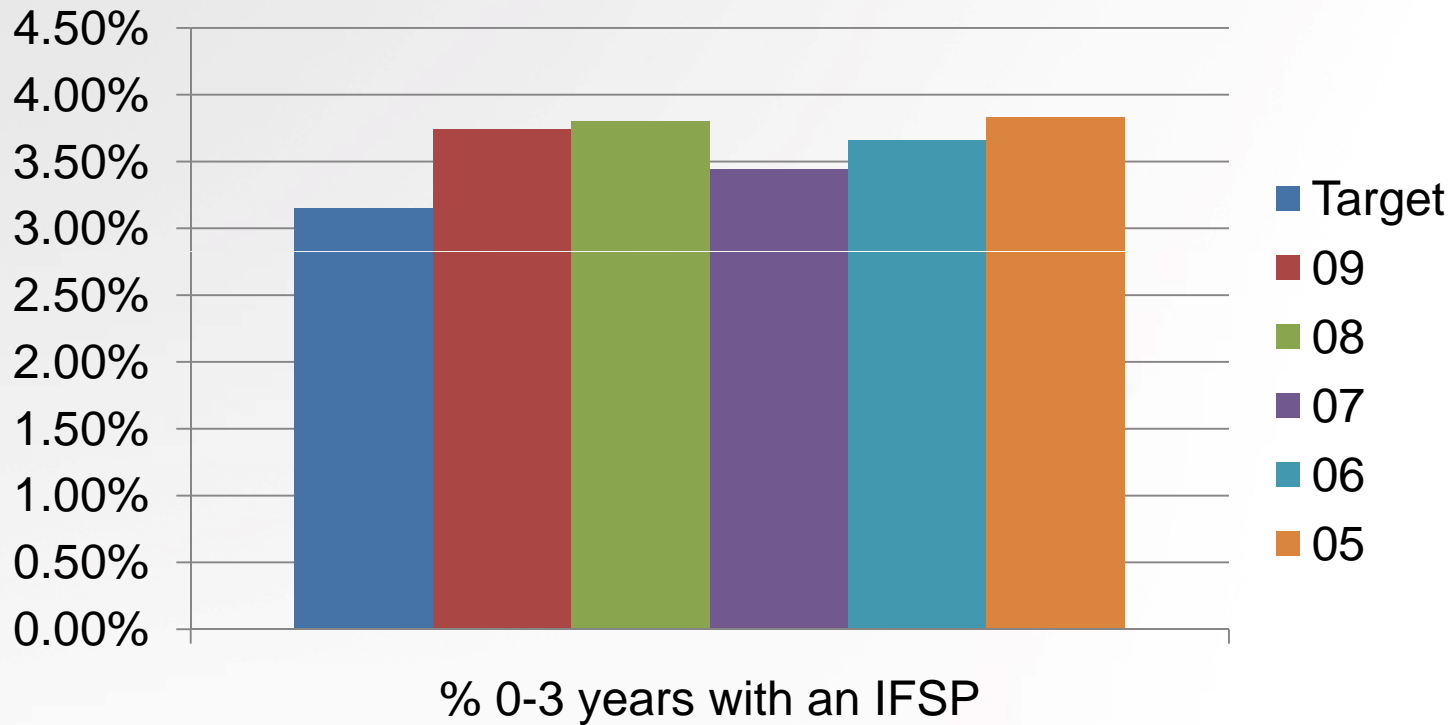


Indicator #5 – Birth to One Year



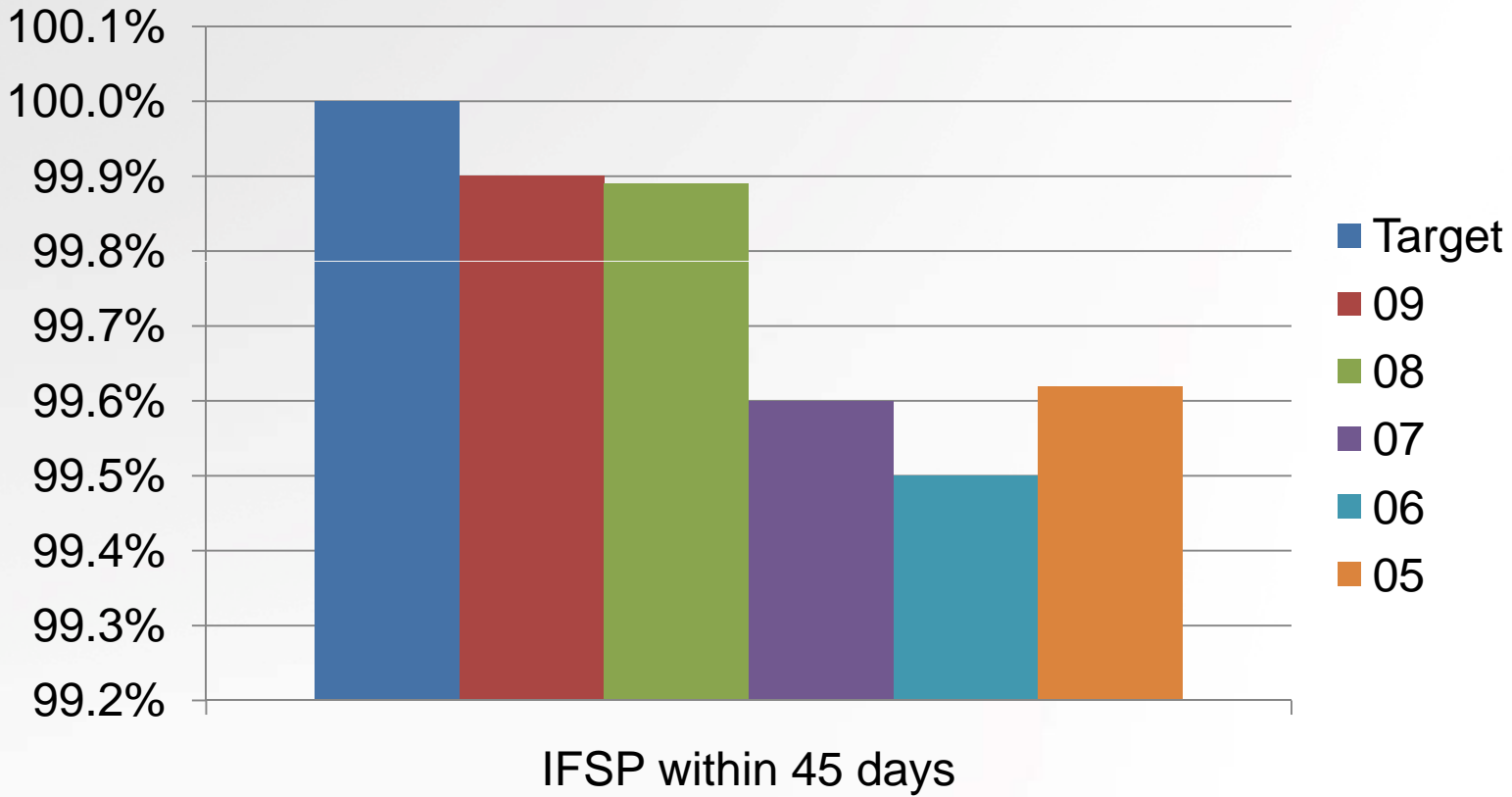


Indicator #6 – Birth to Three Years





Indicator #7 – 45 Day Timeline





Indicator #8 (A, B, C) Transition

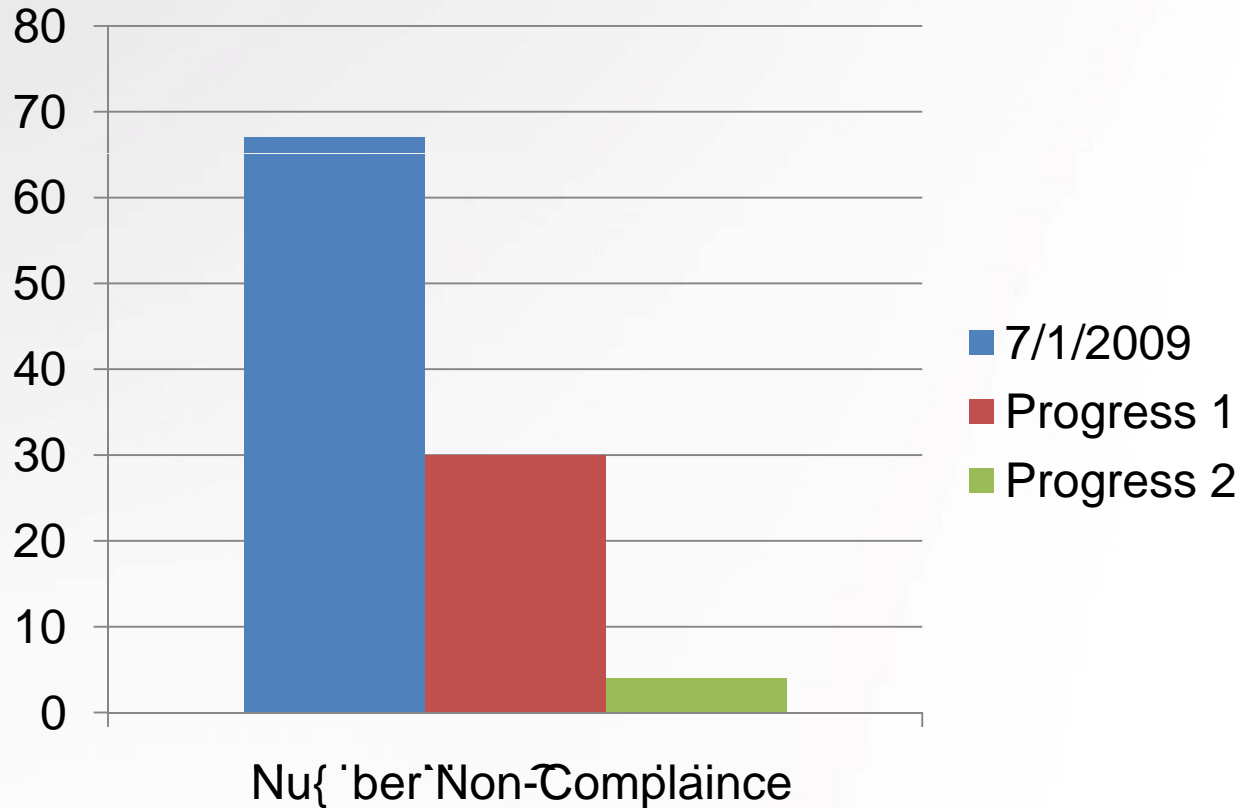
Indicator 8 - Transition Planning & Conferences			
SPP Targets 2005-2010	A. 100% of eligible children will have IFSPs with transition steps and services.*	B. 100% of all children exiting Part C will have Notification to LEA, if child potentially eligible for Part B.	C. 100% of all children exiting Part C will have a transition conference, if child potentially eligible for Part B.
FFY2005	100% (18704/18704)	100% (3922/3922)	96% (3773/3922)
FFY2006	100% (348/348)	100% (7937/7937)	99% (3216/3234)
FFY2007	99.5% (647/650)	100% (5689/5689)	99% (309/312)
FFY2008	99.7% (2350/2357)	100% (5463/5463)	99.4% (1767/1775)
FFY2009	99.85% (1979/1980)	100% (3411/3411)	99.9% (1357/1358)





Indicator #9 – Correction of SPP Non-compliance

94% (63/67)*



*still need to add billing audit data





Indicator #10 - Complaints

100% (3/3) of signed written complaints with reports in 60 days

- **3 signed complaints in FFY09**
- **1 had finding issued; 2 were not substantiated**
 - **Confidentiality: 2 complaints; 2 unsubstantiated**
 - **Procedural Safeguard: 1 failure to provide written prior notice before services were terminated, substantiated and resulted in provider corrective action plan**





Indicator #11 - Due Process Hearings

- Percent of fully adjudicated due process hearings. (100% compliance indicator)
- No due process hearing requests





Indicator #12 – Resolution Sessions

- Percent of hearings that went to resolution sessions (applicable only if Part B due process procedures are adopted).
- This is Not Applicable to Indiana Part C.





Indicator #13 – Mediation Requests

- Percent of mediations that resulted in mediation agreements. (100% Compliance indicator)
- 1 Mediation request, closed by hearing officer (family did not provide requested information or return calls)





Indicator #14 – Valid, Reliable Data

- State reported data accurate and timely. (100% compliance Indicator)
- OSEP calculated result based on consistent and accurate data provided in APR and as reported in 12/1 - One Day Child Count, Complaints, Hearing and Resolution Data





Additional Data Reported to OSEP

- IFSP written prior to expiration - **100% (658/658)**
- 6th Month IFSP Review - **99.4% (686/690)**
- 10 day Written Prior Notice - **99% (3302/3334)**
- Income documentation - **98.1% (1375/1401)**
- Insurance documentation - **99.7% (1133/1136)**
- Data entry for child and family outcomes
 - Child Outcomes - **98.9% (3846/3886)**
 - Family Outcomes - **69.3% (4195/6055)**

